

2023

Annual Report



A Letter from our CEO, Jeff Rosenthal, DVM:

We could not undertake the vital work we do on behalf of animals without the goodwill and support of our supporters, staff, and volunteers. To all of you – thank you. The result of that support is evidenced in this annual report.

We began the year still significantly impacted by the most significant cost of living increase in decades. Inflation continued to impact the ability of families to provide basic care for their beloved pets. Escalating costs of veterinary care have become a formidable barrier for those seeking medical attention for their pets. Many pets remain at risk of surrender to our shelter due to their owners' challenging financial situations. We are dedicated to preventing this from happening and to keeping pets with the families they love and in which they themselves are loved.

In addition to saving the lives of nearly ten thousand pets in our shelter, our veterinarians provided more treatment to pets in our community, supporting owners who would otherwise not be able to afford care. We undertook a significant expansion of our pet food pantry, a vital resource for those struggling to make ends meet.

We received strong support from our community of local donors, corporate sponsors, successful fundraising events, and our best year on record for grant acquisitions. As always, we carefully stewarded those funds, while maximizing their impact on improving the welfare of animals in our community.

In 2024, we are excited to continue ensuring that the Treasure Valley remains a no-kill community and continue the journey toward our vision of a future in which no pet is denied veterinary care because of their owner's economic circumstances.

I remain inspired by the commitment, hard work, and generosity of everyone associated with Idaho Humane Society.



| 2023 Board of Directors: | | | |
|--------------------------------|------------------|-----------------|-------------------|
| Matisse Weigel – President | Lindsay Shrum | Cody Gough | Doug Salerno |
| Susan Allison – Vice President | Joy Bohn | Pat Jones | Linda Payne Smith |
| Rusty Dodge – Secretary | Jonathan Darnall | Matt Morishita | Lisa Uhlmann |
| Quinn Tremayne – Treasurer | Hailee Elledge | Bill Page | Jenny Weaver |
| | | Debbie Phillips | Jaren Wieland |

Humane Responsibility with Fiscal Accountability

Revenue & Expenses

Revenue:

| | |
|--|-------------|
| Adoptions Revenue | \$707,074 |
| Animal Care & Sheltering Revenue | \$2,954,033 |
| Donations & Planned Giving | \$2,655,055 |
| Pet Supplies and Other | \$323,183 |
| Veterinary Services Revenue | \$1,602,959 |
| Endowment & Temporary Restricted Support | \$1,716,844 |

TOTAL Revenue \$9,959,148

Expenses:

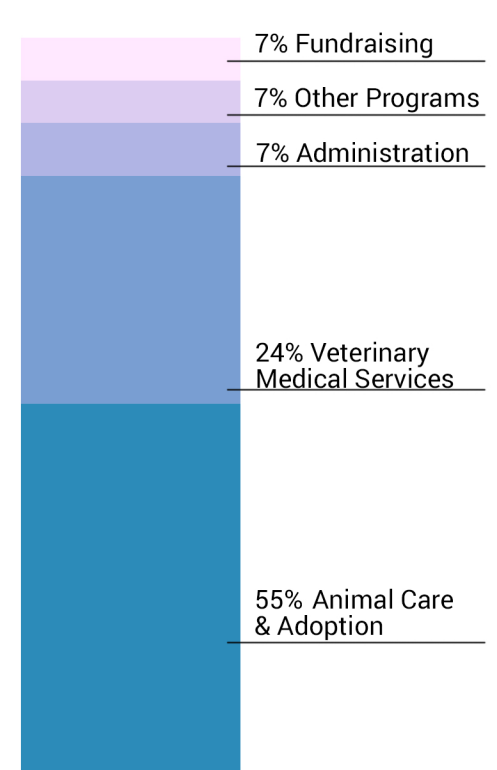
| | |
|-----------------------------|-------------|
| Animal Care & Adoptions | \$4,972,759 |
| Veterinary Medical Services | \$2,204,899 |
| Other Programs | \$641,521 |
| Administration | \$638,188 |
| Fundraising | \$660,297 |

TOTAL Expenses \$9,117,664

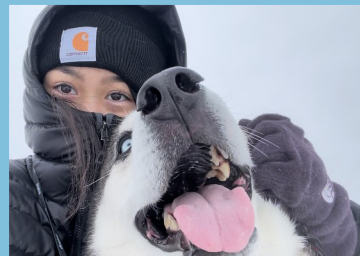
Investment Gains, Net \$1,050,897

NET INCOME \$1,892,381

Where your donations go:



Transferred in 1,384 pets for adoption from other shelters, bringing total animals received to: 10,813.



Nurtured 1,405 special needs animals in foster care.



Reunited 1,464 lost pets with their owners.



Transferred out 148 pets to other shelters.

Responded to 1,087 reports of cruelty, neglect and abandonment.



Helped economically challenged families by supplying 53,648 lbs of pet food through our Pet Food Pantry to keep pets in their homes.

In 2023, We ... Received 9,429 lost and surrendered pets - 5,375 cats and kittens, 3,530 dogs and puppies, and 524 other pets.



Adopted out 6,750 animals: 3,467 cats and kittens, 2,940 dogs and puppies, and 343 other pets.



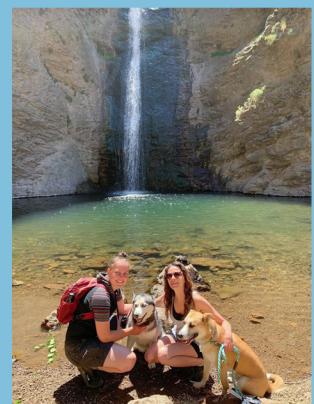
Our Humane Education program presented pet safety tips, classroom pet program and shelter tours to over 3,000 youngsters.



Helped to prevent unwanted litters of puppies and kittens by spaying/neutering 9,833 pets: 5,408 shelter pets, 3,964 animals owned by community members, and 461 cats through our low-cost spay and neuter programs.



Provided over \$1.7 million in discounted and free medical services to shelter pets and the pets of local low-income families in our veterinary hospitals.





The Idaho Humane Society is a unique and independent 501(c)3 not for profit organization and is not affiliated with any other local, state, or national entity such as the ASPCA or the Humane Society of the United States. Supported by contributions, grants, bequests, investments, fees from our veterinary care and adoption services, contracts for animal care and control services, and proceeds from our in-shelter retail store.

Your donations stay right here in the Treasure Valley to help animals and support the human-animal bond in our own communities.

To make a gift, please call **208-387-2760**, or visit: idahohumanesociety.org

BIRD STREET CAMPUS

1300 S. Bird St, Boise, ID 83709

Adoption Center
Veterinary Medical Center
Humane Education

DORMAN STREET CAMPUS

4775 W. Dorman St, Boise, ID 83705

Animal Care and Control
Stray Intake
Owner Surrender Services



I D A H O
HUMANE
SOCIETY

The Idaho Humane Society is closed on major holidays.