



IDAHO HUMANE SOCIETY

The Idaho Humane Society is a unique and independent 501(c)3 not for profit organization and is not affiliated with any other local, state, or national entity such as the ASPCA or the Humane Society of the United States.



IDAHO HUMANE SOCIETY | ANNUAL REPORT

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Supported by contributions, grants, bequests, investments, fees from our veterinary care and adoption services, and proceeds from our in-shelter retail store, Your donations stay right here in the Treasure Valley to help animals and support the human-animal bond in our own communities.

To make a gift, please call 208-387-2760, or visit: idahohumanesociety.org

BIRD STREET CAMPUS

1300 S. Bird Street, Boise, ID 83709

Adoption Center

Open Tuesday - Saturday: 11 am - 7 pm
Sunday: 11 am - 5 pm, Closed Monday

Veterinary Medical Center

Daily: 8 am - 6 pm

DORMAN STREET CAMPUS

4775 W. Dorman Street, Boise, ID 83705

Animal Protective Services, Stray Intake and Owner Surrender Services

Daily: 8 am - 6 pm

The Idaho Humane Society is closed on major holidays.

2019 BOARD OF DIRECTORS:

Cathy Olson, *President*
Debbie Phillips, *Vice President*
Laura Janski, *Secretary*
Nate Schrandt, *Treasurer*

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A LETTER FROM OUR CEO, DR. ROSENTHAL:

It's that time of year once again and we're excited to share our 2019 Annual Report with you. Each year, we look back at what we've accomplished over the past 12 months. It feels great to reflect on all the amazing work that's been done by our staff, volunteers, and supporters.

Can you believe 2020 marks the 75th year that the Idaho Humane Society has been helping to improve the lives of animals and the people who love them? We wish our founders were able to see all that we've accomplished since 1945. We know they'd be proud.

If they were here, we'd start by giving them a tour of the incredible new facility we were able to open in November. Because of this new building, the pets we shelter are now able to enjoy larger enclosures that are warm, inviting, and enriching. The building's increased capacity and higher adoptions rates allow us to increase the number of animals we transfer in from shelters and rescues across Idaho and several other states within the US.

Additionally, our Humane Education Center is now welcoming more children than ever before, allowing us to make an even greater impact on the next generation of stewards who will one day take up the important mantle



of safeguarding the welfare of all creatures great and small.

Perhaps most importantly, our new Veterinary Medical Center has significantly increased our ability to provide critically needed veterinary care to thousands of sick and injured pets – care their owners simply could not afford otherwise.

As we reflect on the events and accomplishments of 2019, we do so with a great sense of pride. We hope you will share in that pride with us. This is important work we endeavor to do each day, and it would be impossible without the support of this incredible community.

We have a great feeling about 2020 and look forward to sharing more exciting updates with you as the year continues. Together, we will make the Idaho Humane Society's 75th year its best one yet.

With gratitude,

Jeff Rosenthal, DVM

HUMANE RESPONSIBILITY WITH FISCAL ACCOUNTABILITY



REVENUE & EXPENSES

REVENUE:

Adoptions Revenue	\$644,566
Animal Care & Sheltering Revenue	\$2,002,877
Donations & Planned Giving	\$1,360,794
Pet Supplies and Other	\$260,843
Veterinary Services Revenue	\$2,356,162
Endowment & Temporary Restricted Support	\$1,850,400

TOTAL REVENUE **\$8,475,642**

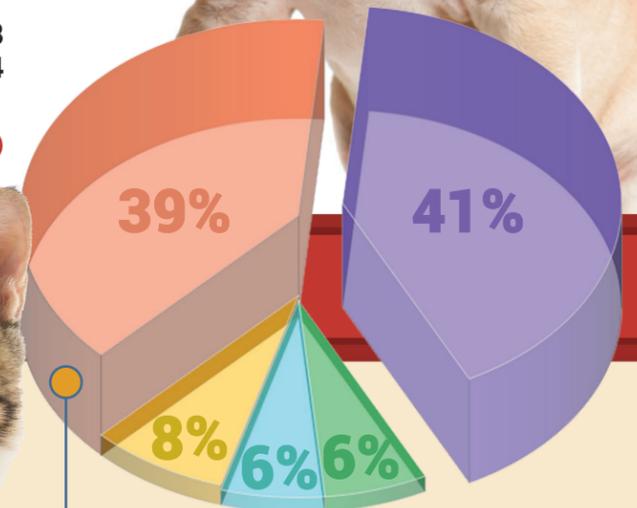
EXPENSES:

Animal Care & Adoptions	\$2,618,528
Veterinary Medical Services	\$2,713,013
Other Programs	\$413,544
Administration	\$378,831
Fundraising	\$535,508

TOTAL EXPENSES **\$6,659,424**

Investment Gains, Net	\$157,068
Gain on Disposal of Assets	\$327,164

NET INCOME **\$2,300,450**



WHERE YOUR DONATIONS GO:

- 39%: Animal Care & Adoptions**
- 41%: Veterinary Medical Services**
- 6%: Other Programs**
- 6%: Administration**
- 8%: Fundraising**

86.27¢ of every dollar donated goes to animal care, education and outreach.



IN 2019 WE: OPENED A NEW, STATE OF THE ART, 43,000 SQ FT VETERINARY HOSPITAL, ADOPTION AND HUMANE EDUCATION CENTER.



All new shelter photos courtesy of Marc Walters

Dr. Rosenthal and Helga by Nette Shaff

Animal photos by Freepix

Reunited 1,783 pets with their owners. Transferred in 1,257 pets for adoption. Adopted out 3,331 cats, 2,840 dogs, and 465 others. Sheltered 9,933 lost or surrendered pets. 90% Save Rate for dogs. 88% Save Rate for cats.

Nurtured 1,720 special needs pets in foster care. Saved 290 cats through our WISKR prison program. Supplied 35,617 lbs. of pet food for struggling families. Provided \$1.6 million in free and discounted veterinary services.