

**ANNUAL
REPORT**

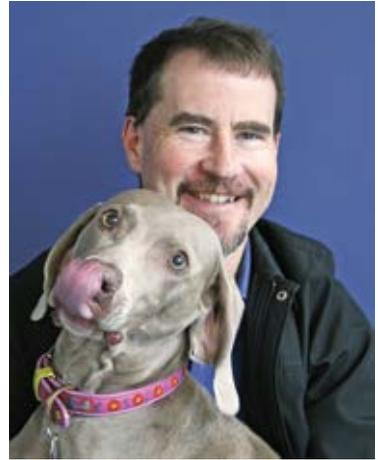
FY2018



**IDAHO
HUMANE
SOCIETY**

A LETTER FROM OUR CEO:

This was a year of growing anticipation and excitement for the Idaho Humane Society as our new veterinary hospital, adoption center and humane education center took shape on Overland Road, rising from concrete foundations to a nearly completed structure. Campaigns to create better facilities for our charity have not occurred very frequently; in fact, this is only the third facility our organization has built since our incorporation in 1945. A preoccupation with a capital campaign, which taxes staff workloads and calls on donors to make extra legacy commitments, can have a temporary negative impact on annual operations. However, I am pleased to report that has not been the case for our organization.



In the past year, many of our programs grew and produced even more support for pets in our community, including our community cat program; humane education programming for children; rescue of injured pets from other less-resourced animal shelters and rescues; veterinary care for low-income pet owners; our rural Pets For Life project; and behavioral work to help the under socialized and in some cases profoundly traumatized pets entering our shelter. In addition to the work of creating one of the finest new animal shelters in the country, we've made sure that we not only fulfilled our typical obligations to care for the community's homeless and at-risk pets, but actually significantly grew and improved key safety net programs for their benefit.

Of course, the reason for a new facility is always to do more and to do it better. In future years, thanks to our donors that have generously supported our campaign, the Idaho Humane Society is poised to dramatically improve conditions for the pets we shelter, grow existing programs, and create new ones to help animals. Our new facility is a crucial tool to make these aspirations a reality.

Our staff, board of directors, and volunteers are grateful to everyone who helps make our facilities and programs possible. We hope you are as gratified by the accomplishments reflected in our annual report, and share our optimism about what we can accomplish in the future. If you are a current supporter of the Idaho Humane Society, I hope this report reaffirms that our organization is worthy of your patronage. If you are a caring person considering whether to support our organization, I hope you are inspired to join us.

Helped train 169 dogs with behavior and socialization challenges through our IDAPI prison dog program.



Reunited 1,796 lost pets with their owners.

Received 10,618 lost and surrendered pets. Transferred in 1,066 pets for adoption from other shelters, bringing total animals received to: 11,684.

Helped financially struggling families by supplying 31,533 lbs of pet food through our Pet Food Pantry to keep pets in their homes. PLUS 12,257 pounds to seniors via Meals on Wheels for Pets program.

Helped prevent unwanted litters by spaying/neutering more than 8,000 pets – including 1,617 dogs and cats through our SPOT (Stop Pet Over Population Today) clinic.



HUMANE RESPONSIBILITY WITH FISCAL ACCOUNTABILITY



REVENUE & EXPENSES

REVENUE:

Adoptions Revenue	\$610,169
Animal Care & Sheltering Revenue	\$1,925,022
Donations & Planned Giving	\$1,023,833
Pet Supplies and Other	\$402,415
Veterinary Services Revenue	\$2,076,198
Endowment & Temporary Restricted Support	\$859,402

TOTAL REVENUE **\$6,897,039**

EXPENSES:

Animal Care & Adoptions	\$2,522,366
Veterinary Medical Services	\$2,410,360
Other Programs	\$346,338
Administration	\$426,691
Fundraising	\$425,082

TOTAL EXPENSES **\$6,130,837**

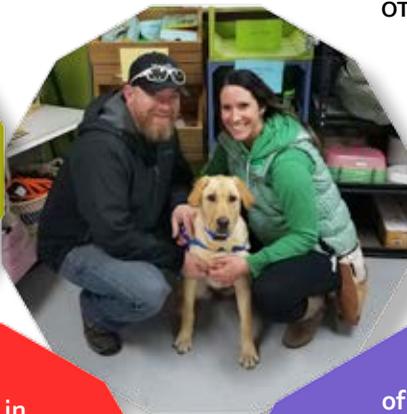
Investment Gains, Net **\$322,586**

NET INCOME **\$1,088,788**

WHERE YOUR DONATIONS GO:



Nurtured 1,638 special needs animals in foster care. PLUS: Saved 307 cats through our WISKR prison foster program.



Provided \$1.6 million in discounted and free medical services to shelter pets and the pets of local low-income families in our Veterinary Medical Center.

The mission of the Idaho Humane Society is to advocate for the welfare and responsible care of animals, protect them from neglect and cruelty, and promote humane education, awareness and compassion for all living creatures.

OTHER PROGRAMS 6%
FUNDRAISING 7%
ADMINISTRATION 7%

Spending \$13,514 a day on direct animal care, including \$276,700 annually on veterinary drugs and vaccinations, and \$44,000 a year on identification microchips.

Cost of gas, electricity, water and sewer last year: \$116,350.

Employing 76 full-time and 35 part-time pet-loving workers.

86.1¢ of every dollar donated goes to animal care, education and outreach.

THE IDAHO HUMANE SOCIETY is a unique and independent 501(c)3 non-profit organization and is not affiliated with any other local, state, or national entity such as the ASPCA or the Humane Society of the United States.

We are supported by contributions, grants, bequests, investments, proceeds from our in-shelter retail store, and fees for a variety of services, including veterinary care and pet adoption, as well as gifts received from individual donors via direct mail and internet fundraising promotions, and those made in response to events, mobile adoptions and rescues. Your contributions stay local to assist animals and support the human-animal bond in our own communities.

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To make a gift, please call our donor liaison at: 208-387-2760,
or visit: idahohumanesociety.org