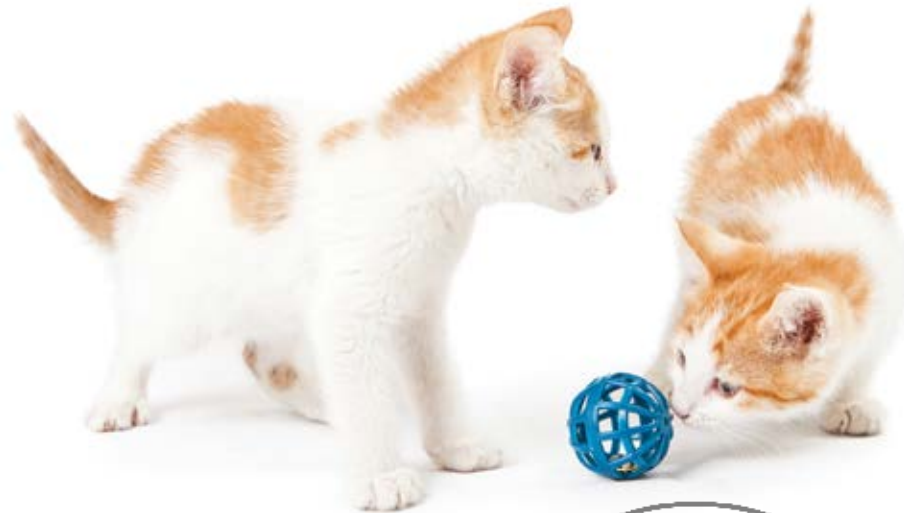


The Idaho Humane Society is a unique and independent 501(c)3 non-profit organization, and is not affiliated with any other local, state, or national entity such as the ASPCA, or the Humane Society of the United States.

We are supported by contributions, grants, bequests, investments, proceeds from our in-shelter retail store, and fees for a variety of services, including veterinary care and pet adoption, as well as gifts received from individual donors via direct mail and internet fundraising promotions, and those made in response to events, mobile adoptions and rescues. Your contributions stay local to assist animals and support the human-animal bond in our own communities.



IDAHO HUMANE SOCIETY
SHELTER & VETERINARY MEDICAL CENTER
4775 DORMAN STREET
BOISE, IDAHO 83705
SHELTER: 208-3432-3508
MEDICAL CENTER: 208-342-3599



ANNUAL REPORT
FISCAL YEAR 2017



To make a gift, please
call our donor liaison at:
208-387-2760, or visit:
idahohumanesociety.org

idahohumanesociety.org

A LETTER FROM OUR CEO DR. JEFF ROSENTHAL



2018 BOARD OF DIRECTORS

President Tara Martens Miller	Treasurer Nate Schrandt
Vice President Cathy Olson	Secretary Kam Garner
Suzanne Bergmann	Debbie Phillips
JoAnn Butler	Christine Quintana
Roy Ellsworth, MD	Susan Ritter
Laura Janski	Doug Salerno
Janell McGill	Quinn Tremayne
Allison Parker	Jennifer Uruchurtu

On behalf of myself, our Board of Directors, volunteers and staff, thank you. Through your financial support, you provide us the opportunity to secure a better future for the animals through rescuing, healing and adoption. 2017 was a stellar year in humane enforcement, veterinary services, humane education, and animal care that culminated with the start of construction at our new facility. Our success has been built more than anything, on the strong relationships we have with you – our financial supporters as well as our entire community. You have helped us make a pivotal change for the better in the lives of pets and the people who cherish them through the Designed to be Kind Capital Campaign.

While the capital campaign moved forward, throughout this past year our staff and volunteers continued to meet the daily challenges of caring for sick, injured, abused and neglected animals. Along with the influx of unwanted or lost dogs and cats from within our county, we also rescued over a thousand pets from other shelters and rescues throughout Idaho and elsewhere. Our dedicated

volunteers contributed thousands of hours of service to help rescued animals. Our behavior staff improved the behavior of troubled dogs with dramatic results; and our correctional facility based cat and kitten foster care program gave the smallest ones a chance for survival and restored the sick to healthy lives. Our veterinary hospital provided thousands of treatments for pets belonging to lower income families that otherwise would have been unable to access needed and often lifesaving care. Our humane officers pursued those that commit cruelty and neglect and rescued the most vulnerable animals from the streets. We also saw the largest ever numbers of children at our facility in the past year, learning about animals and our tremendous responsibility to care for them.

Moving forward, with your support we will continue to hold ourselves to ever higher standards of care and commitment to the pets in our community.

With sincere appreciation!

Jeff Rosenthal, DVM

HUMANE RESPONSIBILITY WITH FISCAL ACCOUNTABILITY

REVENUE & EXPENSES

REVENUE:

Adoptions Revenue	\$686,997
Animal Care & Sheltering Revenue	\$1,893,024
Donations & Planned Giving	\$1,037,786
Pet Supplies and Other	\$256,247
Veterinary Services Revenue	\$2,034,723
Endowment & Temporary Restricted Support	\$1,350,416

TOTAL REVENUE \$7,259,193

EXPENSES:

Animal Care & Adoptions	\$2,587,065
Veterinary Medical Services	\$2,417,133
Other Programs	\$268,724
Administration	\$384,526
Fundraising	\$425,648

TOTAL EXPENSES \$6,083,096

Investment gains, net	\$730,696
Gain on disposal of assets	\$0?

NET INCOME \$1,906,793



IDAHO HUMANE SOCIETY

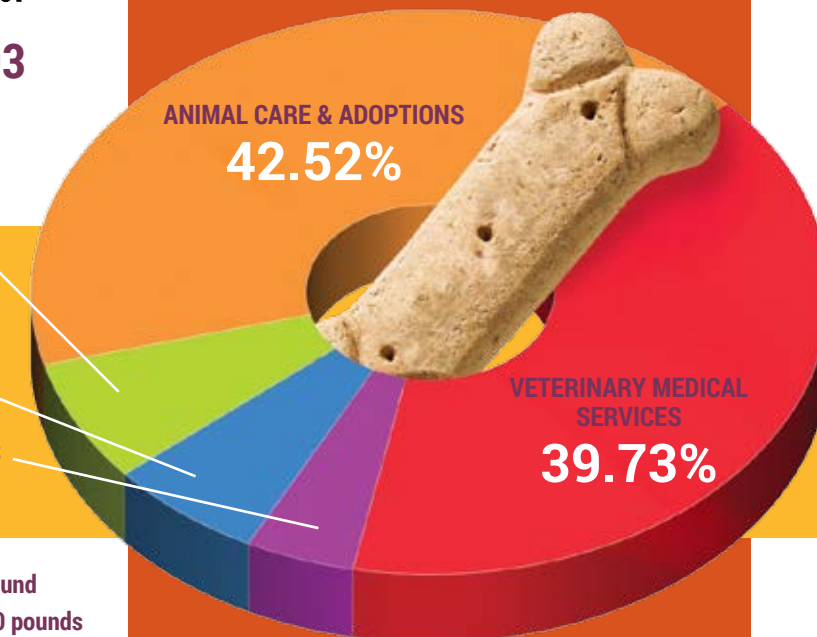
- 86.7¢ of every dollar donated goes to animal care, education and outreach.
- Spending \$13,710 a day on direct animal care, including \$286,900 annually on veterinary drugs and vaccinations, and \$42,260 a year on identification microchips.
- Cost of gas, electricity, water and sewer last year: \$114,880.
- Employees: 71 full-time and 39 part-time.



The mission of the Idaho Humane Society is to advocate for the welfare and responsible care of animals, protect them from neglect and cruelty, and promote humane education, awareness and compassion for all living creatures.



FUNDRAISING 6.99%
ADMINISTRATION 6.32%
OTHER PROGRAMS 4.41%



IN FY 2017, WE:

- Received 10,749 lost and surrendered pets – 6,133 cats and kittens, 3,900 dogs and puppies and 716 other pets.
- Adopted out 6,435 animals – 3,098 cats and kittens, 3,086 dogs and puppies and 251 other pets.
- Reunited 1,690 lost pets with their owners. Nurtured more than 1,385 special needs animals in foster care.
- Transferred in 1,592 pets for adoption from other shelters.
- Transferred out 251 pets to other shelters.
- Saved 304 cats through our WISKR prison foster program.
- Helped train 154 dogs with behavior and socialization challenges through our IDAPI prison dog program.
- Helped prevent unwanted litters by spaying/neutering more than 8,630 pets – including over 1,700 dogs and cats through our SPOT (Stop Pet Over Population Today) clinic.
- Provided over \$1.5 million in discounted and free medical services to shelter pets and the pets of local low-income families in our Veterinary Medical Center.
- Helped financially struggling families by supplying 50,887 pounds of pet food through our Pet Food Pantry to keep pets in their homes.
- Assisted the pets of 65 home-bound seniors by delivering over 18,400 pounds of pet food to companion animals through Pet Food Pantry via the Meals on Wheels program.
- Engaged in over 85 community events, including mobile adoptions, fundraising, volunteering, and more.

- Donors: 6,922 individuals, foundations and businesses.
- The shelter is governed by an all-volunteer, 18-member board of directors.